

## 2017/18 CAPITAL RESERVE PLAN A

LOCATION	DESCRIPTION OF WORK	COMMENTS
GCP	Parapets	Cap Remaining Coping Stones - Prevent Water Infiltration
GCP	Structural Floors	Cleanout Cracks Below Gym - Inject High Strength Epoxy
GCP	Roof	Replace Roof On Main Building - Not Under Warranty
GCP	Interior Walls	Plaster Wall Repairs - Non-Structural Cracks
GCP	Hot Water Heater	
GCP	Resillient Flooring	Corridor Floors
GCP	Replace remaining metal cornice with fiberglass	Replace remaining metal cornice with fiberglass - 3rd st around the corner into the parking lot
GCP	Replace 3rd street and Central Ave door surrounds	Replace existing wood door surrounds with fiberglass surrounds
HGS	Chimney	Repoint Existing Chimney
HGS	Asphalt Pavement	Increase Storm Drainage Capacity
HGS	Exterior Masonry Walls	Repoint Non-Structural Cracks
HGS	Interior Bearing Walls	Repair Stage Walls
HGS	Playground	Replace Unit at Maple Ave.
MO	Cooling/Air-Conditioning Distribution Systems	Cost to replace the existing roof top units for the library and computer lab. All duct work to remain.
MO	Sidewalks	Extensive Sidewalk Replacement required across the Campus
MO	Exterior Doors	Replace D.O. Doors and Frame
MO	Exterior Masonry Walls	Masonry Repointing
MO	Interior Non-Load Bearing Walls	Plaster Repair/CMU Repair
Road	Exterior masonry Walls	Upper Auditorium Walls, Cornice replacement
Road	Sidewalks	Install new ADA Walk to Playtoy
Road	Interior Doors	Replace Remaining Interior Doors and Hardware
Road	Asphalt Pavement	South Parking Lot
Road	Resillient Flooring	Replace VAT Flooring in Auditorium
Road	Replace three door surrounds	Replace existing wood door surrounds with fiberglass surrounds