

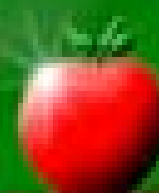


**New Hyde Park-
Garden City Park UFSD
2009-2010**

ADOPTED BUDGET

Board of Education
Patricia Rudd, *President*
Ernest Gentile, *Vice President*

Joseph Bongiorno, *Trustee*
Alan Cooper, *Trustee*
David Del Santo, *Trustee*
Annette Giarratani, *Trustee*
Joan Romagnoli, *Trustee*



New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
BOE SUBSCRIPTIONS	A 1010.400-00	\$ -	\$ 700	\$ -	
BD OF ED. ASSN DUES	A 1010.410-00	\$ 11,232	\$ 11,755	\$ 13,950	
CONFERENCE EXPENSE	A 1010.479-00	\$ 7,550	\$ 9,275	\$ 10,160	
BOCES-POLICIES	A 1010.490-00	\$ 7,900	\$ 6,400	\$ 6,400	
SUPPLIES	A 1010.510-00	\$ 3,813	\$ 4,450	\$ 4,500	
SUBSCRIPTIONS	A 1010.524-00	\$ 795	\$ -	\$ -	
A 1010...Board of Education		\$ 31,290	\$ 32,580	\$ 35,010	7.46%
SALARY-DISTRICT CLERK	A 1040.160-00	\$ 11,229	\$ 10,500	\$ 10,500	
DISTRICT CLERK EQUIPMENT	A 1040.230-00	\$ 700	\$ -	\$ -	
SERVICE	A 1040.470-00	\$ 1,230	\$ -	\$ -	
DISTRICT CLERK-BOCES SERV	A 1040.490-00	\$ 9,729	\$ 10,745	\$ 10,875	
DISTRICT CLERK-SUPPLIES	A 1040.510-00	\$ 334	\$ 350	\$ 350	
A 1040...District Clerk		\$ 23,223	\$ 21,595	\$ 21,725	0.60%
RENTAL/DELY VOTE MACH	A 1060.433-00	\$ 3,710	\$ 2,500	\$ 2,560	
REG-ELEC CLERK FEES	A 1060.449-00	\$ 2,217	\$ 2,500	\$ 2,500	
PRTG ADVTG NOTICES BALL	A 1060.472-00	\$ 2,744	\$ 4,000	\$ 4,000	
SUPPLIES	A 1060.510-00	\$ 359	\$ 500	\$ 500	
A 1060...District Meeting		\$ 9,030	\$ 9,500	\$ 9,560	0.63%
A 10.....Board of Education		\$ 63,542	\$ 63,675	\$ 66,295	4.11%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

BOE SUBSCRIPTIONS	A 1010.400-00	code not used
BD OF ED. ASSN DUES	A 1010.410-00	Association Dues - i.e. NYSSBA, National School Boards Association, and Nassau-Suffolk Board Dues
CONFERENCE EXPENSE	A 1010.479-00	NYSSBA workshops/annual conf., Law conf., Fiscal Training, Working Board Sessions, Nassau-Suffolk Association meetings
BOCES-POLICIES	A 1010.490-00	\$2,300 Policies, + \$4,100 Administrative Regulations
SUPPLIES	A 1010.510-00	plaques/awards, general supplies
SUBSCRIPTIONS	A 1010.524-00	code not used

A 1010...Board of Education

SALARY-DISTRICT CLERK	A 1040.160-00	Salary - District Clerk
DISTRICT CLERK EQUIPMENT	A 1040.230-00	code not used
SERVICE	A 1040.470-00	code not used
DISTRICT CLERK-BOCES SERV	A 1040.490-00	BOLD system
DISTRICT CLERK-SUPPLIES	A 1040.510-00	Materials & Supplies

A 1040...District Clerk

RENTAL/DELY VOTE MACH	A 1060.433-00	Voting Machine Rental - 8 machines + printing strips for vote
REG-ELEC CLERK FEES	A 1060.449-00	Clerk Fees for working registration and election/vote
PRTG ADVTG NOTICES BALL	A 1060.472-00	Printing and Advertising for the vote
SUPPLIES	A 1060.510-00	Materials & Supplies - i.e. envelopes, stamps, etc.

A 1060...District Meeting

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SALARY-CHIEF SCHOOL ADM	A 1240.150-00	\$ 187,569	\$ 178,640	\$ 180,000	
SALARY-SECRETARY	A 1240.160-00	\$ 60,062	\$ 54,985	\$ 57,980	
EQUIPMENT	A 1240.230-00	\$ 1,250	\$ 1,500	\$ 1,805	
CHIEF SCH ADM ASSN DUES	A 1240.410-00	\$ 3,602	\$ 4,960	\$ 4,560	
SUPT SUBSCRIPTIONS	A 1240.411-00	\$ -	\$ 1,900	\$ 1,025	
MAINT REP OFFICE EQUIP	A 1240.460-00	\$ -	\$ 500	\$ -	
MILEAGE	A 1240.478-00	\$ 1,000	\$ -	\$ 700	
CONFERENCES-MEETINGS	A 1240.479-00	\$ -	\$ 4,650	\$ 7,150	
OFFICE SUPPLIES	A 1240.510-00	\$ 4,706	\$ 5,500	\$ 5,500	
SUBSCRIPTIONS	A 1240.511-00	\$ 3,274	\$ -	\$ -	
A 1240...Chief School Administrator		\$ 262,463	\$ 252,635	\$ 258,720	2.41%
A 12...Central Administration		\$ 262,463	\$ 252,635	\$ 258,720	2.41%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
GENERAL SUPPORT		
SALARY-CHIEF SCHOOL ADM	A 1240.150-00	Salary - Superintendent - reflects 08-09
SALARY-SECRETARY	A 1240.160-00	Salary - Superintendent's administrative assistant (1.0 FTE) - reflects 08-09
EQUIPMENT	A 1240.230-00	Equipment - i.e. technology, chairs, file cabinets, etc.
CHIEF SCH ADM ASSN DUES	A 1240.410-00	Dues - includes but not limited to NCCSS, NYSCOSS, AASA, ASCD, NSDC, SCOPE
SUPT SUBSCRIPTIONS	A 1240.411-00	i.e LRP publications, Educational Research Newsletter, Grants for K-12 hotline, Phi Delta Kappa, Educational Week, Newsday
MAINT REP OFFICE EQUIP	A 1240.460-00	code not used - consolidated into 1680-460
CONFERENCES-MEETINGS	A 1240.479-00	Conferences - i.e. Northwest Quad. Supt. Group, NYSSBA, NYSCOSS, AASA, ASCD, Law, Senior volunteer program, Admin meetings, National Reading Style Conference
OFFICE SUPPLIES	A 1240.510-00	Materials & Supplies
SUBSCRIPTIONS	A 1240.511-00	Code no longer used - budgeting for subscriptions in A1240.411-00

A 1240...Chief School Administrator

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
ADMINISTRATION BUSINESS OFFICE	A 1310.150-00	\$ 144,690	\$ 137,800	\$ 147,450	
SALARIES-BUSINESS ADM	A 1310.160-00	\$ 234,101	\$ 248,780	\$ 265,615	
EQUIPMENT	A 1310.230-00	\$ 1,186	\$ 2,000	\$ 1,000	
APPRAISAL SERVICE	A 1310.471-00	\$ 2,500	\$ 16,500	\$ 15,500	
MAINT REPAIR OFF EQUIP	A 1310.472-00	\$ 450	\$ 1,000	\$ -	
BID ADVERTISING	A 1310.473-00	\$ 1,296	\$ 1,500	\$ 1,500	
CONFERENCES-MEETINGS	A 1310.479-00	\$ 5,036	\$ 3,000	\$ 3,500	
BOCES-COMPUTER SERVICES	A 1310.490-00	\$ 13,110	\$ 11,310	\$ 12,785	
OFFICE SUPPLIES	A 1310.512-00	\$ 3,707	\$ 3,500	\$ 3,500	
A 1310...District Operations		\$ 406,075	\$ 425,390	\$ 450,850	5.99%
AUDITORS FEE	A 1320.449-00	\$ 34,475	\$ 35,450	\$ 37,125	
AUDITING FEE-INTERNAL	A 1320.450-00	\$ 14,400	\$ 15,000	\$ 15,000	
INTERNAL AUDITOR	A 1320.451-00	\$ 26,300	\$ 30,600	\$ 28,500	
A 1320...Auditing Services		\$ 75,175	\$ 81,050	\$ 80,625	-0.52%
TREASURER CONSULTANT	A 1325.449-00	\$ 9,850	\$ 9,200	\$ 9,200	
A 1325...District Operations		\$ 9,850	\$ 9,200	\$ 9,200	0.00%
A 13...Finance		\$ 491,100	\$ 515,640	\$ 540,675	4.86%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

ADMINISTRATION BUSINESS OFFICE	A 1310.150-00	Salary - Assistant Superintendent - reflects 08-09
SALARIES-BUSINESS ADM	A 1310.160-00	admin assist, assist. business manager, a/p, clerk typist, benefits, pt position (5.5 FTE's)
EQUIPMENT	A 1310.230-00	Technology/general equipment i.e. Computer, Table, File Cabinets, Chairs
APPRAISAL SERVICE	A 1310.471-00	i.e. Annual update for the inventory system (CBIZ), actuarial analysis OPEB - GASB 45, general appraisals, TAN issuance costs
MAINT REPAIR OFF EQUIP	A 1310.472-00	code not used - consolidated into 1680-460
BID ADVERTISING	A 1310.473-00	Advertising for Bids/RFP's
CONFERENCES-MEETINGS	A 1310.479-00	Conferences/Dues - i.e.NYSASBO, ASBO (Nassau chapter) - for Assistant Superintendent and business office staff
BOCES-COMPUTER SERVICES	A 1310.490-00	E-Rate, State Aid Planning, School Business Affairs, Cooperative Bidding
OFFICE SUPPLIES	A 1310.512-00	Materials and Supplies

A 1310...District Operations

AUDITORS FEE	A 1320.449-00	Public Auditor (External)
AUDITING FEE-INTERNAL	A 1320.450-00	Claims Auditor - fee for reviewing all checks and warrants prior to paying vendors/staff
INTERNAL AUDITOR	A 1320.451-00	Internal Auditor (annual update of risk assessment + control testing of at least 1 area per year)

A 1320...Auditing Services

TREASURER CONSULTANT	A 1325.449-00	Treasurer - reports directly to the board of education
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A 1325...District Operations

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SALARY-COUNSEL	A 1420.160-00	\$ 13,166	\$ 19,000	\$ -	
ASSOCIATION DUES	A 1420.410-00	\$ 325	\$ 400	\$ -	
COUNSEL RETAINER/OTHER	A 1420.448-00	\$ -	\$ -	\$ 35,000	
FEES-HEARINGS	A 1420.449-00	\$ 55,453	\$ 18,500	\$ 20,000	
A 1420...Legal Services		\$ 68,944	\$ 37,900	\$ 55,000	45.12%
PERSONNEL - SALARIES	A 1430.160-00	\$ -	\$ 6,380	\$ 6,570	
NEGOTIATION FEES	A 1430.449-00	\$ 41,421	\$ 40,000	\$ 40,000	
RECRUITMENT ADVERTISING	A 1430.470-00	\$ 54,280	\$ 20,000	\$ 20,000	
FINGERPRINTING	A 1430.471-00	\$ 2,194	\$ 3,000	\$ 3,000	
NEGOTIATION INFORMATION SERV.	A 1430.490-00	\$ 8,200	\$ 8,300	\$ 8,580	
SUPPLIES	A 1430.500-00	\$ 1,259	\$ 2,500	\$ 2,250	
A 1430...Personnel		\$ 107,353	\$ 80,180	\$ 80,400	0.27%
SALARY EDITOR	A 1480.160-00	\$ 5,855	\$ 5,855	\$ 6,150	
PRT MAIL-NEWSBRIEFS ETC	A 1480.470-00	\$ 32,037	\$ 36,400	\$ 36,300	
BOCES-PRINTING	A 1480.490-00	\$ 34,413	\$ 41,900	\$ 42,000	
A 1480...District Mailings		\$ 72,305	\$ 84,155	\$ 84,450	0.35%
A 14...Staff		\$ 248,603	\$ 202,235	\$ 219,850	8.71%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARY-COUNSEL	A 1420.160-00	Code not used - counsel appropriations budgeted on code A1420.448
ASSOCIATION DUES	A 1420.410-00	Code not used
COUNSEL RETAINER/OTHER	A 1420.448-00	Cost of retainer for district general counsel (Prior years budgeted in A1420.160) - doing an RFP for services
FEES-HEARINGS	A 1420.449-00	Legal/OMNI/NYMAC Consulting services - possible impartial hearing

A 1420...Legal Services

PERSONNEL - SALARIES	A 1430.160-00	Stipend for sub-calling - reflects 08-09
NEGOTIATION FEES	A 1430.449-00	Legal fees for negotiations and labor related issues (Lamb & Barnowski)
RECRUITMENT ADVERTISING	A 1430.470-00	Advertising for open positions
FINGERPRINTING	A 1430.471-00	Fingerprinting
NEGOTIATION INFORMATION SERV.	A 1430.490-00	Negotiation Information Services, Regional Certification Offices
SUPPLIES	A 1430.500-00	Material & Supplies

A 1430...Personnel

SALARY EDITOR	A 1480.160-00	Stipend for Editor - reflects 08-09
PRT MAIL-NEWSBRIEFS ETC	A 1480.470-00	Includes printing of school calendar, publications, newsletters, budget issue and post cards, curric handbooks etc.
BOCES-PRINTING	A 1480.490-00	Includes school public relations, and graphic arts and printing (i.e. utilized for budget brochure)

A 1480...District Mailings

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SALARIES	A 1620.160-00	\$ 52,666	\$ 52,665	\$ 81,975	
SALARIES-CUSTODIANS	A 1620.161-00	\$ 657,405	\$ 816,105	\$ 824,315	
SALARIES-SECURITY	A 1620.162-00	\$ 17,888	\$ 17,365	\$ 18,180	
O/T CUSTODIANS	A 1620.164-00	\$ 67,043	\$ 50,000	\$ 50,000	
CLEANERS P/T	A 1620.165-00	\$ 61,549	\$ 30,000	\$ 30,000	
SALARIES-SUMMER WORKERS	A 1620.166-00	\$ 5,041	\$ 13,500	\$ 13,500	
EQUIPMENT-DIST	A 1620.230-00	\$ 4,659	\$ 19,090	\$ 11,840	
TRAINING/LICENSING	A 1620.430-00	\$ 1,354	\$ 3,250	\$ 2,430	
SECURITY GUARD CONSULTANT	A 1620.440-00	\$ 20,993	\$ 35,120	\$ 34,875	
FUEL OIL	A 1620.441-00	\$ 212,444	\$ 259,000	\$ 258,000	
WATER	A 1620.442-00	\$ 8,223	\$ 13,200	\$ 10,200	
GAS & ELECTRIC	A 1620.443-00	\$ 209,088	\$ 242,000	\$ 253,890	
TELEPHONE	A 1620.444-00	\$ 54,173	\$ 59,780	\$ 58,875	
REPAIR-FURN/EQUIP DIST	A 1620.462-00	\$ 2,381	\$ 7,000	\$ 7,000	
REPAIRS CUSTODIAL EQUIP.	A 1620.463-00	\$ 2,018	\$ 4,500	\$ 4,500	
RENTAL EQUIPMENT	A 1620.464-00	\$ 1,012	\$ 2,750	\$ 2,750	
VEHICLE LEASE	A 1620.465-00	\$ 2,801	\$ 4,030	\$ 6,900	
CONTRACT-ELEVATOR MAINT	A 1620.470-00	\$ 4,442	\$ 7,765	\$ 7,765	
CONTRACT-RUBBISH REMOVAL	A 1620.471-00	\$ 17,605	\$ 21,375	\$ 23,150	
CONTRACT EXP.	A 1620.472-00	\$ 1,848	\$ 5,925	\$ 6,000	
CONTRACT-CLOCKS	A 1620.473-00	\$ 378	\$ -	\$ -	
SECURITY MONITORING	A 1620.476-00	\$ 14,391	\$ 6,320	\$ 7,120	
CONTRACT-FIRE & SMOKE ALARMS	A 1620.477-00	\$ 6,786	\$ 11,500	\$ 15,445	
CONFERENCES-MEETINGS	A 1620.479-00	\$ 1,833	\$ 2,550	\$ 2,900	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARIES	A 1620.160-00	Salary - Director of Facilities (60% budgeted here, 40% budgeted in transportation 5510.160) + 1 FTE clerical (used to be budgeted in 5510.160)
SALARIES-CUSTODIANS	A 1620.161-00	Salary - 19FTEs (13 cleaners, 4 head custodians, 2 custodians)
SALARIES-SECURITY	A 1620.162-00	Salary - In-House Security
O/T CUSTODIANS	A 1620.164-00	Salary - custodial OT
CLEANERS P/T	A 1620.165-00	Salary - part time cleaners (substitutes)
SALARIES-SUMMER WORKERS	A 1620.166-00	Summer workers - students hired for the summer to assist in daily maintenance/custodial work
EQUIPMENT-DIST	A 1620.230-00	Includes but not limited to - vacuums/floor buffers/scrubbing machines/grounds equip./cleaning carts/AC/drills etc.
TRAINING/LICENSING	A 1620.430-00	Asbestos training/licenses for 2 maintainers/Director of Facilities, security training/licenses, custodial training
SECURITY GUARD CONSULTANT	A 1620.440-00	Choice Security -14.75hr w/ vehicle (bidded vendor)
FUEL OIL	A 1620.441-00	Fuel oil - for heating buildings (anticipate participating in Port Washington Cooperative Bid)
WATER	A 1620.442-00	Water used in district - i.e. irrigation, plumbing, etc.
GAS & ELECTRIC	A 1620.443-00	Gas & electric (LIPA and National Grid)
TELEPHONE	A 1620.444-00	Telephone - includes Nextels, and land phones
REPAIR-FURN/EQUIP DIST	A 1620.462-00	Repair of district furniture / equipment / gymnasium equipment
REPAIRS CUSTODIAL EQUIP.	A 1620.463-00	Repair of custodial equipment
RENTAL EQUIPMENT	A 1620.464-00	Rental equipment - for large machinery not owned by district
VEHICLE LEASE	A 1620.465-00	Lease/Purchase - Ford F250 - replaces 2000 Dodge Van - year 2
CONTRACT-ELEVATOR MAINT	A 1620.470-00	Elevator maintenance contracts - will utilize BOCES/state/ or district bid to insure best pricing - includes inspections, pressure relief tests, and other required maintenance
CONTRACT-RUBBISH REMOVAL	A 1620.471-00	Rubbish removal and dumping fees - will utilize BOCES/state/ or district bid to insure best pricing
CONTRACT EXP.	A 1620.472-00	Contract Cleaning Expenses - i.e. window cleaning, drape cleaning, carpet cleaning, building inspection, fire inspection
CONTRACT-CLOCKS	A 1620.473-00	code not used
SECURITY MONITORING	A 1620.476-00	Contract - security alarm monitoring and repairs to system as needed
CONTRACT-FIRE & SMOKE ALARMS	A 1620.477-00	Contract - maintenance/repairs of fire/smoke alarms and PA system
CONFERENCES-MEETINGS	A 1620.479-00	Conferences - include but not limited to NYS Facilities, SFMI Training, NCSBGA, NYSSBGA

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SECURITY LICENSING	A 1620.482-00	\$ 105	\$ -	\$ -	
CARPET CLEANING	A 1620.483-00	\$ 36	\$ -	\$ -	
ASBESTOS TRAINING	A 1620.489-00	\$ 250	\$ -	\$ -	
BOCES - HEALTH & SAFETY	A 1620.490-00	\$ 10,167	\$ 9,085	\$ 9,085	
OFFICE SUPPLIES	A 1620.517-00	\$ 298	\$ -	\$ -	
HARDWARE SUPPLIES	A 1620.540-00	\$ 4	\$ -	\$ -	
CLEANING SUPPLIES	A 1620.541-00	\$ 2,842	\$ -	\$ -	
SIGNS/DOOR CHECKS	A 1620.544-00	\$ 30	\$ -	\$ -	
SUPPLIES	A 1620.545-00	\$ 64,565	\$ 74,250	\$ 76,845	
A 1620...Operations		\$ 1,506,318	\$ 1,768,125	\$ 1,817,540	2.79%
SALARIES-GRNDSKP	A 1621.161-00	\$ 6,281	\$ 36,835	\$ 35,135	
SALARIES-MAINTENANCE	A 1621.162-00	\$ 93,012	\$ 99,235	\$ 102,760	
SALARIES-O/T MAINTAINERS	A 1621.163-00	\$ 13,551	\$ 12,000	\$ 12,000	
MAINTENANCE-EQUIP	A 1621.230-00	\$ 898	\$ 9,905	\$ 8,805	
REP. GATES/FENCES	A 1621.461-00	\$ 1,492	\$ -	\$ -	
REP. ROOF/DRAINS	A 1621.462-00	\$ -	\$ -	\$ -	
REP. BURNER/BOILER	A 1621.463-00	\$ 11,415	\$ 20,000	\$ 20,000	
REP. ELEC/HEAT/PLUMBING	A 1621.464-00	\$ 17,555	\$ 12,000	\$ 21,000	
SPECIAL MAINT. PROJ. GCP	A 1621.466-01	\$ 15,215	\$ 9,500	\$ 6,000	
SPECIAL MAINT. PROJ. HGS	A 1621.466-02	\$ 2,540	\$ 4,500	\$ 2,000	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SECURITY LICENSING	A 1620.482-00	code not used
CARPET CLEANING	A 1620.483-00	code not used
ASBESTOS TRAINING	A 1620.489-00	code not used
BOCES - HEALTH & SAFETY	A 1620.490-00	BOCES - Health & Safety
OFFICE SUPPLIES	A 1620.517-00	code not used
HARDWARE SUPPLIES	A 1620.540-00	code not used
CLEANING SUPPLIES	A 1620.541-00	code not used
SIGNS/DOOR CHECKS	A 1620.544-00	code not used
SUPPLIES	A 1620.545-00	Supplies

A 1620...Operations

SALARIES-GRNDSKP	A 1621.161-00	Salary - Groundskeeper (1.0 FTE)
SALARIES-MAINTENANCE	A 1621.162-00	Salary - Maintainers (2.0 FTE)
SALARIES-O/T MAINTAINERS	A 1621.163-00	Salary - OT Maintainers
MAINTENANCE-EQUIP	A 1621.230-00	Maintenance equipment - new salt spreader (replaces old one), tool storage boxes for maintainers, misc.
REP. GATES/FENCES	A 1621.461-00	Code Not Used
REP. ROOF/DRAINS	A 1621.462-00	Code Not Used
REP. BURNER/BOILER	A 1621.463-00	Repair of district boilers and burners
REP. ELEC/HEAT/PLUMBING	A 1621.464-00	Repair of HVAC, electric, and plumbing
SPECIAL MAINT. PROJ. GCP	A 1621.466-01	Special maintenance projects - GCP - i.e. additional surveillance cameras, locks, etc.
SPECIAL MAINT. PROJ. HGS	A 1621.466-02	Special maintenance projects - HGS - i.e. additional surveillance cameras, locks, etc.

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SPECIAL MAINT. PROJ. MO	A 1621.466-03	\$ 7,711	\$ 4,500	\$ 6,000	
SPECIAL MAINT. PROJ. NHP	A 1621.466-04	\$ 2,957	\$ 19,865	\$ 14,000	
TURF MAINT. PROGRAM	A 1621.477-00	\$ 691	\$ -	\$ -	
BUILDING INSPECTIONS	A 1621.478-00	\$ 1,200	\$ -	\$ -	
REPAIRS/CONTRACTUAL	A 1621.479-00	\$ 43,863	\$ 64,400	\$ 64,400	
SUP. GROUNDS	A 1621.548-00	\$ 183	\$ -	\$ -	
SUP. WINDOW GLASS	A 1621.549-00	\$ 4,822	\$ -	\$ -	
SUP. ELECTRICAL	A 1621.550-00	\$ 273	\$ -	\$ -	
MAINTENANCE - SUPPLIES	A 1621.551-00	\$ 68,645	\$ 90,920	\$ 90,920	
A 1621...Maintenance		\$ 292,302	\$ 383,660	\$ 383,020	-0.17%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SPECIAL MAINT. PROJ. MO	A 1621.466-03	Special maintenance projects - MO - i.e. additional surveillance cameras
SPECIAL MAINT. PROJ. NHP	A 1621.466-04	Special maintenance projects - NHP - i.e. additional surveillance cameras, locks, treads for stairs, etc.
TURF MAINT. PROGRAM	A 1621.477-00	Code Not Used
BUILDING INSPECTIONS	A 1621.478-00	Code Not Used
REPAIRS/CONTRACTUAL	A 1621.479-00	Contractual items such as gates, roof repair, blacktop, sidewalk, exterminator, etc
SUP. GROUNDS	A 1621.548-00	Code Not Used
SUP. WINDOW GLASS	A 1621.549-00	Code Not Used
SUP. ELECTRICAL	A 1621.550-00	Code Not Used
MAINTENANCE - SUPPLIES	A 1621.551-00	Materials and Supplies

A 1621...Maintenance

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
SALARIES-DP	A 1680.160-00	\$ 37,913	\$ 40,465	\$ 43,195	
EQUIPMENT-DP	A 1680.230-00	\$ -	\$ 1,000	\$ 750	
REPAIR/LEASE OF EQUIPMENT	A 1680.460-00	\$ -	\$ -	\$ 4,500	
CONFERENCES	A 1680.479-00	\$ 58	\$ 1,000	\$ 1,000	
BOCES SERVICES	A 1680.490-00	\$ 44,725	\$ 62,295	\$ 37,360	
SUPPLIES	A 1680.510-00	\$ -	\$ 500	\$ 500	
XEROX PAPER & SUPPLIES DIST	A 1680.517-00	\$ -	\$ -	\$ 4,000	
A 1680...Central Data Processing		\$ 82,696	\$ 105,260	\$ 91,305	-13.26%
A 16...Central Services		\$ 1,881,316	\$ 2,257,045	\$ 2,291,865	1.54%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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GENERAL SUPPORT

SALARIES-DP	A 1680.160-00	Salary - payroll (1.0FTE)
EQUIPMENT-DP	A 1680.230-00	Equipment
REPAIR/LEASE OF EQUIPMENT	A 1680.460-00	consolidated repair codes for district + postage machine
CONFERENCES	A 1680.479-00	Business office conferences (i.e. payroll updates/Finance Manager module updates, etc.)
BOCES SERVICES	A 1680.490-00	BOCES - Finance Manager (FM), W-2's/1099's, FM Networking Fees, Mgt Access (internet), WAN telecom (T-1 line), EDGE maint for check printing/folding machine
SUPPLIES	A 1680.510-00	Supplies for data processing
XEROX PAPER & SUPPLIES DIST	A 1680.517-00	Copy Paper - District Wide - now split between this code and 2110.517-00

A 1680...Central Data Processing

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
GENERAL SUPPORT					
FIRE & LIABILITY INS	A 1910.420-00	\$ 136,385	\$ 153,065	\$ 157,655	
A 1910...Insurance		\$ 136,385	\$ 153,065	\$ 157,655	3.00%
BOCES ADMIN CHARGES	A 1981.490-00	\$ 196,455	\$ 197,915	\$ 192,205	
A 1981...BOCES Administration		\$ 196,455	\$ 197,915	\$ 192,205	-2.89%
A 19...Special Items		\$ 332,840	\$ 350,980	\$ 349,860	-0.32%
TOTAL GENERAL SUPPORT		\$ 3,279,863	\$ 3,642,210	\$ 3,727,265	2.34%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
GENERAL SUPPORT		
FIRE & LIABILITY INS A 1910...Insurance	A 1910.420-00	Fire & Liability Insurance - NYSIR projects increase no more than 3% - insurance also charged to 5510.424-00
BOCES ADMIN CHARGES A 1981...BOCES Administration	A 1981.490-00	BOCES Admin Charges/ Rental of Facilities/ Capital Projects - mandated obligation
TOTAL GENERAL SUPPORT		

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SAL. CURRIC. WRIT.	A 2010.150-00	\$ 7,260	\$ 8,000	\$ 11,400	
CURRICULUM DIRECTOR	A 2010.151-00	\$ -	\$ 141,415	\$ 148,330	
SALARIES-SECRETARIES	A 2010.161-00	\$ -	\$ 37,670	\$ 40,225	
CURRICULUM - EQUIPMENT	A 2010.230-00	\$ -	\$ 4,440	\$ 1,165	
DUES	A 2010.410-00	\$ -	\$ 450	\$ 285	
REPAIRS OF OFFICE EQUIP	A 2010.460-00	\$ -	\$ 300	\$ -	
SUPV & EVALUATION DEVELOP.	A 2010.470-00	\$ -	\$ 1,700	\$ 10,000	
CONFERENCES - MEETINGS	A 2010.479-00	\$ -	\$ -	\$ 950	
CURRICULUM MATERIALS	A 2010.510-00	\$ 1,855	\$ 3,400	\$ 2,000	
A 2010...Instruction and Learning		\$ 9,115	\$ 197,375	\$ 214,355	8.60%
SALARIES-PRINC/SUPV	A 2020.150-00	\$ 641,870	\$ 659,055	\$ 693,830	
SALARIES-SECRETARIES	A 2020.160-00	\$ 185,957	\$ 193,940	\$ 205,270	
SALARIES-OFFICE MONITORS	A 2020.161-00	\$ 13,980	\$ 49,060	\$ 49,060	
OFFICE EQUIPMENT - TECH OFFICE	A 2020.230-00	\$ -	\$ 3,800	\$ 590	
OFFICE EQUIPMENT GCP	A 2020.230-01	\$ 579	\$ 900	\$ 200	
OFFICE EQUIPMENT HGS	A 2020.230-02	\$ 357	\$ 2,915	\$ 1,400	
OFFICE EQUIPMENT MO	A 2020.230-03	\$ 345	\$ 1,100	\$ 3,015	
OFFICE EQUIPMENT NHP	A 2020.230-04	\$ 1,773	\$ 2,655	\$ 660	
DUES	A 2020.409-00	\$ -	\$ -	\$ 1,000	
DUES	A 2020.410-00	\$ 149	\$ 305	\$ 305	
DUES- GCP	A 2020.410-01	\$ 264	\$ 500	\$ 340	
DUES HGS	A 2020.410-02	\$ 304	\$ 440	\$ 440	
DUES MO	A 2020.410-03	\$ -	\$ 200	\$ 200	
DUES NHPRS	A 2020.410-04	\$ 90	\$ 520	\$ 250	
CONSULTING SERVICES	A 2020.421-04	\$ 35	\$ -	\$ -	
REPAIRS OFF EQUIP - TECH	A 2020.460-00	\$ -	\$ 300	\$ -	
REPAIRS OFF EQUIP GCP	A 2020.460-01	\$ -	\$ 550	\$ -	
REPAIRS OFF EQUIP HGS	A 2020.460-02	\$ -	\$ 550	\$ -	
REPAIRS OFF EQUIP MO	A 2020.460-03	\$ -	\$ 500	\$ -	
REPAIRS OFF EQUIP NHP	A 2020.460-04	\$ 135	\$ 550	\$ -	
INTERNET ACCESS	A 2020.467-00	\$ -	\$ -	\$ -	
CONFERENCES - MEETINGS	A 2020.478-00	\$ -	\$ -	\$ 1,000	
CONF MTGS-PRINC/SUPV	A 2020.479-00	\$ -	\$ 2,345	\$ 970	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SAL. CURRIC. WRIT.	A 2010.150-00	Salary Curriculum Writing - Math, ELA, other - facilitating 2 hour Mondays, collegial circles facilitation, mentors
CURRICULUM DIRECTOR	A 2010.151-00	Director of Curriculum (1.0 FTE)
SALARIES-SECRETARIES	A 2010.161-00	Salary - clerical (1.0 FTE)
CURRICULUM - EQUIPMENT	A 2010.230-00	Curriculum office equipment - computer in clerical office is not able to handle current software and applications
DUES	A 2010.410-00	Dues - Director of Curriculum - i.e. International Reading Council, Nassau Reading Council with New York State Reading Association, NADCO, ASCD
REPAIRS OF OFFICE EQUIP	A 2010.460-00	code not used - reduced and consolidated into code 1680-460.00
SUPV & EVALUATION DEVELOP.	A 2010.470-00	Staff development - i.e. balanced literacy guided reading (consultant - Sue Slavin)
CONFERENCES - MEETINGS	A 2010.479-00	Conferences for Director of Curriculum - i.e. fall and spring LIASCD conference
CURRICULUM MATERIALS	A 2010.510-00	Materials & Supplies - i.e. professional supplies to support Reading Styles training

A 2010...Instruction and Learning

SALARIES-PRINC/SUPV	A 2020.150-00	Salary - principals and director of technology (5.0 FTE)
SALARIES-SECRETARIES	A 2020.160-00	Salary - Clerical who support the principals and the director of technology (5.5 FTE)
SALARIES-OFFICE MONITORS	A 2020.161-00	Salary - monitors working in principals' office (one monitor per school - 5 hours per day)
OFFICE EQUIPMENT - TECH OFFICE	A 2020.230-00	Office Equip - Tech - i.e. technology, chairs, file cabinet
OFFICE EQUIPMENT GCP	A 2020.230-01	Office Equip GCP - i.e. technology, chairs, file cabinets
OFFICE EQUIPMENT HGS	A 2020.230-02	Office Equip HGS - i.e. conference table for Principal's office
OFFICE EQUIPMENT MO	A 2020.230-03	Office Equip MO - i.e. chairs and bookcases
OFFICE EQUIPMENT NHP	A 2020.230-04	Office Equip NHP - i.e. bookcases
DUES	A 2020.409-00	Dues - Pupil Services
DUES	A 2020.410-00	Dues - Director of Technology - i.e. DATAG, ASCD, Suffolk Asset, NYSCATE
DUES- GCP	A 2020.410-01	Dues - Principal GCP - i.e. ASCD, NAESP, LIASCD
DUES HGS	A 2020.410-02	Dues - Principal HGS - i.e. ASCD, NAESP, Phi Delta Kappa
DUES MO	A 2020.410-03	Dues - Principal - MO - i.e. NAESP
DUES NHPRS	A 2020.410-04	Dues - Principal - NHPRS - i.e. ASCD
CONSULTING SERVICES	A 2020.421-04	code not used
REPAIRS OFF EQUIP - TECH	A 2020.460-00	code not used - reduced and consolidated into code 1680-460.00
REPAIRS OFF EQUIP GCP	A 2020.460-01	code not used - reduced and consolidated into code 1680-460.00
REPAIRS OFF EQUIP HGS	A 2020.460-02	code not used - reduced and consolidated into code 1680-460.00
REPAIRS OFF EQUIP MO	A 2020.460-03	code not used - reduced and consolidated into code 1680-460.00
REPAIRS OFF EQUIP NHP	A 2020.460-04	code not used - reduced and consolidated into code 1680-460.00
CONFERENCES - MEETINGS	A 2020.478-00	Pupil Services - congerences and meetings
CONF MTGS-PRINC/SUPV	A 2020.479-00	Technology Director - conferences and meetings - i.e. NYSCATE Metro Conf., Suffolk Asset Conf.

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
CONF MTGS-PRINC/SUPV - GCP	A 2020.479-01	\$ 990	\$ 1,000	\$ 1,000	
CONF MTGS-PRINC/SUPV - HGS	A 2020.479-02	\$ -	\$ 1,000	\$ 600	
CONF MTGS-PRINC/SUPV - MO	A 2020.479-03	\$ 50	\$ 1,000	\$ 1,000	
CONF MTGS-PRINC/SUPV - RS	A 2020.479-04	\$ 280	\$ 1,000	\$ 600	
OFFICE SUPPLIES-LA	A 2020.510-00	\$ 102	\$ -	\$ -	
OFFICE SUPPLIES-GCP	A 2020.510-01	\$ 1,236	\$ 1,370	\$ 1,275	
OFFICE SUPPLIES-HGS	A 2020.510-02	\$ 1,656	\$ 2,100	\$ 2,100	
OFFICE SUPPLIES-MO	A 2020.510-03	\$ 1,020	\$ 1,580	\$ 1,580	
OFFICE SUPPLIES-NHP	A 2020.510-04	\$ 977	\$ 2,340	\$ 2,230	
PROF BKS - TECH	A 2020.511-00	\$ 80	\$ 200	\$ 200	
PROF BKS GCP	A 2020.511-01	\$ 96	\$ 200	\$ 200	
PROF BKS HGS	A 2020.511-02	\$ -	\$ 200	\$ 150	
PROF BKS MO	A 2020.511-03	\$ 98	\$ 200	\$ 200	
PROF BKS NHP	A 2020.511-04	\$ -	\$ 200	\$ 200	
A 2020...Regular School Non Instruction		\$ 852,423	\$ 932,575	\$ 969,865	4.00%
SALARY-IN SERVICE	A 2070.150-00	\$ -	\$ 8,000	\$ 7,200	
IN SERVICE FEES	A 2070.470-00	\$ 5,899	\$ 5,500	\$ 6,000	
BOCES-STAFF DEVELOPMENT	A 2070.490-00	\$ 10,735	\$ 9,395	\$ 12,610	
IN SERVICE SUPPLIES	A2070.510-00	\$ -	\$ -	\$ 2,500	
A 2070...Inservice Training-Instruction		\$ 16,634	\$ 22,895	\$ 28,310	23.65%
A 20...Admin & Improvement		\$ 878,173	\$ 1,152,845	\$ 1,212,530	5.18%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

CONF MTGS-PRINC/SUPV - GCP	A 2020.479-01	Conferences - Principal - GCP - i.e. NYSASE, LIASCD
CONF MTGS-PRINC/SUPV - HGS	A 2020.479-02	Conferences - Principal - HGS - i.e. LIASD, RTI, Leadership for Educational Achievement Foundation
CONF MTGS-PRINC/SUPV - MO	A 2020.479-03	Conferences - Principal - MO - i.e. LIASCD, BOCES, BER
CONF MTGS-PRINC/SUPV - RS	A 2020.479-04	Conferences - Principal - NHP - i.e. LIASCD, Differentiating Instructions
OFFICE SUPPLIES-LA	A 2020.510-00	code not used - budgeted in 2010.510 - supplies for Curriculum Director's office
OFFICE SUPPLIES-GCP	A 2020.510-01	Office Supplies - Principal - GCP
OFFICE SUPPLIES-HGS	A 2020.510-02	Office Supplies - Principal - HGS
OFFICE SUPPLIES-MO	A 2020.510-03	Office Supplies - Principal - MO
OFFICE SUPPLIES-NHP	A 2020.510-04	Office Supplies - Principal - NHP
PROF BKS - TECH	A 2020.511-00	Professional books - Director Technology
PROF BKS GCP	A 2020.511-01	Professional books - GCP
PROF BKS HGS	A 2020.511-02	Professional books - HGS
PROF BKS MO	A 2020.511-03	Professional books - MO
PROF BKS NHP	A 2020.511-04	Professional books - NHP

A 2020...Regular School Non Instruction

SALARY-IN SERVICE	A 2070.150-00	Salary - In-service training - plus curriculum writing to create an integrated technology plan with the library curriculum
IN SERVICE FEES	A 2070.470-00	Fees associated with conducting professional development - i.e. Superintendent's conference days
BOCES-STAFF DEVELOPMENT	A 2070.490-00	BOCES - Staff Development - i.e. prof development, PE consortium, workshops, substitute reimbursement etc.
IN SERVICE SUPPLIES	A2070.510-00	In-service supplies

A 2070...Inservice Training-Instruction

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARIES-TEACHERS K-6	A 2110.120-00	\$ 7,204,035	\$ 7,700,600	\$ 7,974,380	
SALARIES-SUBS	A 2110.140-00	\$ 203,841	\$ 160,000	\$ 194,000	
SALARIES-HOME TUTORS	A 2110.141-00	\$ 2,882	\$ 5,000	\$ 5,000	
SALARY-EXTRA CLASS COV	A 2110.142-00	\$ 5,491	\$ 8,500	\$ 7,000	
SALARY-TEACH-VOLUNTEER PRO	A 2110.144-00	\$ -	\$ 1,000	\$ 1,030	
SALARY-AED SUPERVISION	A 2110.145-00	\$ 1,517	\$ 2,700	\$ 2,700	
SALARIES-SUBS NO CHLD LFT BHND	A 2110.146-00	\$ 11,545	\$ 20,000	\$ 20,000	
SALARIES-SCHOOL MONITORS	A 2110.160-00	\$ 251,410	\$ 235,455	\$ 225,420	
DOOR MONITORS	A 2110.161-00	\$ 48,635	\$ 55,870	\$ 56,175	
AED-CLASSIFIED STAFF	A 2110.162-00	\$ 1,586	\$ 2,500	\$ 2,500	
SALARY-EARLY INTERVENTION AIDES	A 2110.171-00	\$ 69,213	\$ 101,210	\$ 90,120	
EQUIPMENT DISTRICT	A 2110.230-00	\$ 2,489	\$ 20,000	\$ 20,000	
EQUIPMENT GCP	A 2110.230-01	\$ 3,495	\$ 3,500	\$ 3,600	
EQUIPMENT HGS	A 2110.230-02	\$ 4,054	\$ 5,315	\$ 3,805	
EQUIPMENT MO	A 2110.230-03	\$ 1,402	\$ 8,900	\$ 2,140	
EQUIPMENT NHP	A 2110.230-04	\$ 913	\$ 7,180	\$ 1,975	
MUSIC INSTRUMENTS	A 2110.231-00	\$ 2,140	\$ 4,500	\$ 2,250	
XEROX LEASES/MAINTENANCE	A 2110.400-00	\$ 54,792	\$ 60,445	\$ 61,310	
OTHER EXPENSE GCP	A 2110.411-01	\$ 392	\$ 600	\$ 600	
OTHER EXPENSE HGS	A 2110.411-02	\$ 435	\$ 670	\$ 670	
OTHER EXPENSE MO	A 2110.411-03	\$ 3,314	\$ 455	\$ 425	
OTHER EXPENSE NHP	A 2110.411-04	\$ 2,271	\$ 595	\$ 500	
CONCERT EXPENSE	A 2110.412-00	\$ 872	\$ 7,800	\$ 7,800	
ENRICHMENT	A 2110.415-00	\$ 8,500	\$ 11,950	\$ 3,930	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-TEACHERS K-6	A 2110.120-00	Salaries (95 FTE) - includes one extra position (MA4) and funding for level movement from earned credits
SALARIES-SUBS	A 2110.140-00	Salaries - teacher substitutes - history warrants increase
SALARIES-HOME TUTORS	A 2110.141-00	Salary - home tutors
SALARY-EXTRA CLASS COV	A 2110.142-00	Salary - extra class coverage (if we cannot get a substitute we offer teachers to cover class during their prep period)
SALARY-TEACH-VOLUNTEER PRO	A 2110.144-00	Volunteer coordinator for senior citizen program (senior citizens come in to read to students, etc.)
SALARY-AED SUPERVISION	A 2110.145-00	Salary - AED supervision - certified AED staff working after school events
SALARIES-SUBS NO CHLD LFT BHND	A 2110.146-00	Salary - State Tests - teachers do the grading and substitutes cover the classes
SALARIES-SCHOOL MONITORS	A 2110.160-00	Salary - School Monitors + clerical (.5 FTE)
DOOR MONITORS	A 2110.161-00	Salary - 8 monitors - also includes 1/2 hr. extra (4 door monitors) - early arrival + 1/2 hr. extra (4 door monitors) - traffic control
AED-CLASSIFIED STAFF	A 2110.162-00	Salary - AED supervision - non certified AED staff working after school events
SALARY-EARLY INTERVENTION AIDES	A 2110.171-00	Salary-kindergarten Aides (5.5 FTE)
EQUIPMENT DISTRICT	A 2110.230-00	Equipment - including but not limited to - technology, projectors, file cabinets, dry erase boards, etc.
EQUIPMENT GCP	A 2110.230-01	Equipment - including but not limited to - locking file cabinets, white boards, shelves, etc.
EQUIPMENT HGS	A 2110.230-02	Equipment - including but not limited to - classroom area rugs, child's double seat, dry erase boards, white boards, locking file cabinet
EQUIPMENT MO	A 2110.230-03	Equipment - including but not limited to - kidney tables, classroom area rugs, storage cabinet, bookcases, fliding tables
EQUIPMENT NHP	A 2110.230-04	Equipment - including but not limited to - kidney tables, easles, whiteboards
MUSIC INSTRUMENTS	A 2110.231-00	Music Instruments
XEROX LEASES/MAINTENANCE	A 2110.400-00	Xerox - Xerox machine leases - allocated between this code, 2250,465 and 5510.465
OTHER EXPENSE GCP	A 2110.411-01	Other Expenses - GCP - i.e. Science olympiad fees, President's Education Awards Challenge, other awards
OTHER EXPENSE HGS	A 2110.411-02	Other Expenses - HGS - i.e. Science olympiad fees, President's Education Awards Challenge, other awards
OTHER EXPENSE MO	A 2110.411-03	Other Expenses - MO - i.e. Science olympiad fees, President's Education Awards Challenge, other awards
OTHER EXPENSE NHP	A 2110.411-04	Other Expenses - NHP - i.e. Science olympiad fees, President's Education Awards Challenge, other awards
CONCERT EXPENSE	A 2110.412-00	Concert Expense - i.e. sheet music for concerts/NYSSMA expenses
ENRICHMENT	A 2110.415-00	Enrichment - monies allotted for grade 6 Constitutional Works, Junior Great Books, Olympiad Team Registration and Tournament, Math Symposium

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
STUDENT ACCIDENT INS.	A 2110.420-00	\$ 1,649	\$ 3,385	\$ 3,485	
WATER SAFETY PROGRAM(GRADE3)	A 2110.430-00	\$ -	\$ -	\$ -	
PRINTING FOR TESTING-NCLB	A 2110.431-00	\$ -	\$ 2,000	\$ 2,000	
INSTRUMENT REPAIR	A 2110.432-00	\$ 6,070	\$ 2,000	\$ 2,000	
TUITION-FOSTER CHILDREN	A 2110.471-00	\$ -	\$ -	\$ 5,000	
MILEAGE-SPEC TEACHERS	A 2110.478-00	\$ 259	\$ 275	\$ 275	
CONF/MTGS TCHRS	A 2110.479-00	\$ -	\$ -	\$ 7,000	
TEXTBOOKS - DIST	A 2110.480-00	\$ 317,542	\$ 188,000	\$ 151,000	
TEXTBOOKS - GCP	A 2110.480-01	\$ 23,950	\$ 25,250	\$ 23,455	
TEXTBOOKS - HGS	A 2110.480-02	\$ 40,884	\$ 40,655	\$ 38,700	
TEXTBOOKS - MO	A 2110.480-03	\$ 26,877	\$ 32,525	\$ 31,270	
TEXTBOOKS - NHP	A 2110.480-04	\$ 20,928	\$ 43,000	\$ 41,045	
TEXTBOOKS - NP	A 2110.480-05	\$ 19,777	\$ 31,635	\$ 27,285	
BOCES - ENVIRONMENTAL ED	A 2110.490-00	\$ 10,875	\$ 12,965	\$ 12,960	
BOCES-DIST WIDE CULTURAL ARTS	A 2110.490-01	\$ 30,948	\$ 30,050	\$ 30,085	
BOCES DATA WAREHOUSE	A 2110.490-06	\$ 6,209	\$ 12,500	\$ 10,175	
SCIENCE KITS & SCIS - DIST	A 2110.510-00	\$ -	\$ 1,500	\$ 1,500	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

STUDENT ACCIDENT INS.	A 2110.420-00	Student accident insurance
PRINTING FOR TESTING-NCLB	A 2110.431-00	Printing for State tests
INSTRUMENT REPAIR	A 2110.432-00	To repair district owned instruments as needed
TUITION-FOSTER CHILDREN	A 2110.471-00	Code not used - If a resident foster child goes to another school we get billed from that district (no students in this category)
MILEAGE-SPEC TEACHERS	A 2110.478-00	Mileage
CONF/MTGS TCHRS	A 2110.479-00	Conferences and meetings - i.e. Balanced Minds, TRACT workshops, and outside conferences for teachers willing to turnkey for district professional development
TEXTBOOKS - DIST	A 2110.480-00	Textbooks - monies to implement the Social Studies Pilot - order to be placed in April, 2010
TEXTBOOKS - GCP	A 2110.480-01	Textbooks - GCP
TEXTBOOKS - HGS	A 2110.480-02	Textbooks - HGS
TEXTBOOKS - MO	A 2110.480-03	Textbooks - MO
TEXTBOOKS - NHP	A 2110.480-04	Textbooks - NHP
TEXTBOOKS - NP	A 2110.480-05	Textbook Loan Program - Non Public
BOCES - ENVIRONMENTAL ED	A 2110.490-00	BOCES Environmental Education - i.e. trips to Caumsett and Brookville - walking tours with naturalists, project adventure
BOCES-DIST WIDE CULTURAL ARTS	A 2110.490-01	BOCES - Cultural Arts (Arts in Education/Artists in Schools), staff development (art and music)
BOCES DATA WAREHOUSE	A 2110.490-06	BOCES - Data Warehouse - NYS test data, My Learning Plan (keeps track of teachers credits for reporting to state)
SCIENCE KITS & SCIS - DIST	A 2110.510-00	Science Kits - District - i.e. Science teachers fill in materials to support test prep based on ELS exam in April

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SCIENCE SUPPLIES/SCIS GCP	A 2110.510-01	\$ 3,144	\$ 3,000	\$ 2,500	
SCIENCE SUPPLIES/SCIS HGS	A 2110.510-02	\$ 2,576	\$ 3,000	\$ 3,000	
SCIENCE SUPPLIES/SCIS MO	A 2110.510-03	\$ 2,732	\$ 3,000	\$ 3,000	
SCIENCE SUPPLIES/SCIS NHP	A 2110.510-04	\$ 2,310	\$ 3,000	\$ 3,000	
PROFESSIONAL BOOKS GCP	A 2110.511-01	\$ 200	\$ 200	\$ 200	
PROFESSIONAL BOOKS HGS	A 2110.511-02	\$ 184	\$ 200	\$ 200	
PROFESSIONAL BOOKS MO	A 2110.511-03	\$ 354	\$ 200	\$ 200	
PROFESSIONAL BOOKS NHP	A 2110.511-04	\$ -	\$ 200	\$ 300	
INSTR SUPPLIES DISTRICT	A 2110.512-00	\$ 672	\$ 3,000	\$ 3,000	
INSTR SUPPLIES - GCP	A 2110.512-01	\$ 13,571	\$ 13,600	\$ 12,700	
INSTR SUPPLIES - HGS	A 2110.512-02	\$ 24,209	\$ 21,280	\$ 20,305	
INSTR SUPPLIES - MO	A 2110.512-03	\$ 15,954	\$ 15,470	\$ 15,470	
INSTR SUPPLIES - NHP	A 2110.512-04	\$ 13,475	\$ 22,450	\$ 21,475	
INSTRUCTIONAL SUPPLIES-ART	A 2110.513-00	\$ -	\$ 500	\$ 500	
INSTR. SUPPLIES ESL	A 2110.514-00	\$ -	\$ 5,000	\$ 5,000	
GIFTED SUPPLIES	A 2110.515-00	\$ 2,973	\$ 1,000	\$ 1,000	
PRE K SUPPLIES	A 2110.516-00	\$ 2,139	\$ -	\$ -	
XEROX PAPER & SUPPLIES DIST	A 2110.517-00	\$ -	\$ 4,000	\$ 1,600	
COPIER PAPER/SUP GCP	A 2110.517-01	\$ 4,805	\$ 4,485	\$ 4,485	
COPIER PAPER/SUP HGS	A 2110.517-02	\$ 4,319	\$ 7,110	\$ 7,110	
COPIER PAPER/SUP MO	A 2110.517-03	\$ 8,600	\$ 5,570	\$ 5,570	
COPIER PAPER/SUP NHP	A 2110.517-04	\$ 3,472	\$ 7,255	\$ 7,255	
TEST PREPARATION	A 2110.518-00	\$ 7,629	\$ 15,000	\$ 8,615	
A 2110...Regular School Instruction		\$ 8,512,701	\$ 8,989,005	\$ 9,201,050	2.36%
A 21...Teaching		\$ 8,512,701	\$ 8,989,005	\$ 9,201,050	2.36%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SCIENCE SUPPLIES/SCIS GCP	A 2110.510-01	Science Kits - GCP
SCIENCE SUPPLIES/SCIS HGS	A 2110.510-02	Science Kits - HGS
SCIENCE SUPPLIES/SCIS MO	A 2110.510-03	Science Kits - MO
SCIENCE SUPPLIES/SCIS NHP	A 2110.510-04	Science Kits - NHP
PROFESSIONAL BOOKS GCP	A 2110.511-01	Professional books - GCP
PROFESSIONAL BOOKS HGS	A 2110.511-02	Professional books - HGS
PROFESSIONAL BOOKS MO	A 2110.511-03	Professional books - MO
PROFESSIONAL BOOKS NHP	A 2110.511-04	Professional books - NHP
INSTR SUPPLIES DISTRICT	A 2110.512-00	Instructional Supplies - District - i.e. Purchase Reading Styles materials and supplies to support training
INSTR SUPPLIES - GCP	A 2110.512-01	Instructional Supplies - GCP
INSTR SUPPLIES - HGS	A 2110.512-02	Instructional Supplies - HGS
INSTR SUPPLIES - MO	A 2110.512-03	Instructional Supplies - MO
INSTR SUPPLIES - NHP	A 2110.512-04	Instructional Supplies - NHP
INSTRUCTIONAL SUPPLIES-ART	A 2110.513-00	Instructional Supplies - Art - District Wide
INSTR. SUPPLIES ESL	A 2110.514-00	Instructional Supplies - ESL (summer expenditures included)
GIFTED SUPPLIES	A 2110.515-00	Gifted Supplies (Odyssey program and Math program)
XEROX PAPER & SUPPLIES DIST	A 2110.517-00	Copy Paper - District Wide - now split between this code and 1680.517-00
COPIER PAPER/SUP GCP	A 2110.517-01	Copy Paper - GCP
COPIER PAPER/SUP HGS	A 2110.517-02	Copy Paper - HGS
COPIER PAPER/SUP MO	A 2110.517-03	Copy Paper - MO
COPIER PAPER/SUP NHP	A 2110.517-04	Copy Paper - NHP
TEST PREPARATION	A 2110.518-00	Test Preparation - workbooks for test prep for Grades 3-6 (March to March Coach workbooks for Math)

A 2110...Regular School Instruction

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARY TUTORS TO HANDIC	A 2250.141-00	\$ -	\$ 2,500	\$ 2,500	
SALARY TCHERS OF HANDIC	A 2250.150-00	\$ 1,924,461	\$ 2,044,510	\$ 2,157,575	
SAL SPECIAL CLASS AIDES	A 2250.160-00	\$ 554,246	\$ 593,280	\$ 650,950	
SALARY-CSE SECRETARY	A 2250.161-00	\$ 32,237	\$ 26,500	\$ 28,625	
EQUIPMENT	A 2250.230-00	\$ 4,385	\$ 5,000	\$ 5,500	
CSE-REP/MAINT EQUIP	A 2250.460-00	\$ 247	\$ 1,000	\$ -	
RENTAL/MAINTENANCE COPIER	A 2250.465-00	\$ -	\$ 2,000	\$ 2,025	
SOFTWARE LICENSING	A 2250.469-00	\$ 1,500	\$ 4,145	\$ 8,685	
CONTRACT EXPENSE	A 2250.470-00	\$ 402,613	\$ 380,500	\$ 430,700	
TUITION-OTHER SCHOOLS	A 2250.471-00	\$ 61,712	\$ 173,000	\$ 194,000	
TUITION-PRIVATE	A 2250.472-00	\$ 137,920	\$ 222,530	\$ 150,000	
CONFERENCES - MEETINGS	A 2250.479-00	\$ -	\$ -	\$ 1,700	
TEXTBOOKS	A 2250.481-00	\$ -	\$ 500	\$ 1,000	
TUITION-BOCES	A 2250.490-00	\$ 28,681	\$ 300,000	\$ 400,000	
INSTR SUPPLIES	A 2250.514-00	\$ 6,000	\$ 20,000	\$ 15,000	
OFFICE SUPPLIES CSE	A 2250.515-00	\$ 1,786	\$ 3,250	\$ 3,250	
TESTING MATERIALS	A 2250.516-00	\$ 2,542	\$ -	\$ -	
LANG LABS READ-MATH KIT	A 2250.517-00	\$ 12,798	\$ -	\$ -	
COMPUTER SOFTWARE	A 2250.518-00	\$ 408	\$ -	\$ -	
A 2250...Special Education		\$ 3,171,536	\$ 3,778,715	\$ 4,051,510	7.22%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARY TUTORS TO HANDIC	A 2250.141-00	Salary - Tutors (home tutoring)
SALARY TCHERS OF HANDIC	A 2250.150-00	Salary - Special Education Teachers (25.0 FTEs)
SAL SPECIAL CLASS AIDES	A 2250.160-00	Salary - Special Education Aides (37.4 FTEs) - includes special education, ICS, and ADA compliance aides, + .4 Clerical
SALARY-CSE SECRETARY	A 2250.161-00	Salary - CSE Administrative Assistant (1.0FTE)
EQUIPMENT	A 2250.230-00	Equipment - including but not limited to adaptive devices required by IEP
CSE-REP/MAINT EQUIP	A 2250.460-00	Repair of equipment and or maintenance contracts in the Pupil Personnel Services office
RENTAL/MAINTENANCE COPIER	A 2250.465-00	Xerox lease/maintenance
SOFTWARE LICENSING	A 2250.469-00	Subscription to www.nysedirectors.com, annual license for AISM Direct (works through IEP Direct)
CONTRACT EXPENSE	A 2250.470-00	Contract Expenditures including but not limited to speech, OT, PT, ABA, nursing, etc.
TUITION-OTHER SCHOOLS	A 2250.471-00	Tuition monies for resident special education students attending other public school programs
TUITION-PRIVATE	A 2250.472-00	Tuition monies for resident special education students attending private school programs
TEXTBOOKS	A 2250.481-00	Textbooks - reading milestones, foundations, classroom libraries
TUITION-BOCES	A 2250.490-00	Tuition for special education students projected to attend a BOCES program
INSTR SUPPLIES	A 2250.514-00	Instructional Supplies - increase caused by consolidating 2250.516, 2250.517, 2250.518 into this code
OFFICE SUPPLIES CSE	A 2250.515-00	Office Supplies
TESTING MATERIALS	A 2250.516-00	consolidating into code 2250.514 - code no longer used
LANG LABS READ-MATH KIT	A 2250.517-00	consolidating into code 2250.514 - code no longer used
COMPUTER SOFTWARE	A 2250.518-00	consolidating into code 2250.514 - code no longer used

A 2250...Special Education

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARIES	A 2270.150-00	\$ 825,242	\$ 928,810	\$ 1,001,480	
READING CLINIC TEACHER P/T	A 2270.155-00	\$ 27,392	\$ 35,000	\$ 35,000	
MATH CLINIC TEACHER P/T	A 2270.156-00	\$ 27,342	\$ 35,000	\$ 35,000	
PSEN COMPUTER SOFTWARE - GCP	A 2270.461-01	\$ 883	\$ -	\$ -	
PSEN COMPUTER SOFTWARE - HGS	A 2270.461-02	\$ 880	\$ -	\$ -	
PSEN COMPUTER SOFTWARE - MO	A 2270.461-03	\$ 869	\$ -	\$ -	
TEXTBOOKS	A 2270.481-00	\$ 8,314	\$ 26,900	\$ 26,900	
INSTR SUPPLIES-MATH	A 2270.512-00	\$ 83	\$ 2,000	\$ 2,000	
INSTR SUPPLIES	A 2270.513-00	\$ 6,671	\$ 5,200	\$ 5,200	
READING CLINIC SUPPLIES	A 2270.515-00	\$ 11,000	\$ 14,000	\$ 11,045	
MATH CLINIC SUPPLIES	A 2270.516-00	\$ 4,891	\$ 6,000	\$ 5,675	
A 2270...Reading and Math Support		\$ 913,566	\$ 1,052,910	\$ 1,122,300	6.59%
A 22...Special Education		\$ 4,085,102	\$ 4,831,625	\$ 5,173,810	7.08%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES	A 2270.150-00	Salary - Teachers (11.0 FTE's)
READING CLINIC TEACHER P/T	A 2270.155-00	Salary - Reading Clinic - after school
MATH CLINIC TEACHER P/T	A 2270.156-00	Salary - Math Clinic - after school
PSEN COMPUTER SOFTWARE - GCP	A 2270.461-01	Code not used
PSEN COMPUTER SOFTWARE - HGS	A 2270.461-02	Code not used
PSEN COMPUTER SOFTWARE - MO	A 2270.461-03	Code not used
TEXTBOOKS	A 2270.481-00	To be used for purchase of math books + to fill in on ELA Scott Foresman program
INSTR SUPPLIES-MATH	A 2270.512-00	Instructional Supplies - Math Support - family math night supplies, workshop supplies, etc.
INSTR SUPPLIES	A 2270.513-00	Instructional Supplies - Reading Styles materials - includes literacy support kits
READING CLINIC SUPPLIES	A 2270.515-00	Workbooks for reading clinic (grades 3-6 public and 4th grade from Notre Dame)
MATH CLINIC SUPPLIES	A 2270.516-00	Workbooks for math clinic (grades 3-6 public and 4th grade from Notre Dame)

A 2270...Reading and Math Support

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARIES-LIBRARIANS	A 2610.150-00	\$ 312,948	\$ 328,200	\$ 344,100	
SALARIES-LIBR CLKS	A 2610.160-00	\$ 59,507	\$ 61,855	\$ 64,990	
AV EQUIPMENT GCP	A 2610.230-01	\$ 1,403	\$ 1,800	\$ 1,000	
AV EQUIPMENT HGS	A 2610.230-02	\$ 1,953	\$ 2,800	\$ 2,400	
AV EQUIPMENT MO	A 2610.230-03	\$ 2,052	\$ 1,840	\$ 1,500	
AV EQUIPMENT NHP	A 2610.230-04	\$ 2,411	\$ 2,000	\$ 840	
LIBRARY BKS-ENCYS GCP	A 2610.462-01	\$ 7,003	\$ 6,490	\$ 7,850	
LIBRARY BKS-ENCYS HGS	A 2610.462-02	\$ 11,302	\$ 10,445	\$ 9,655	
LIBRARY BKS-ENCYS MO	A 2610.462-03	\$ 7,957	\$ 7,455	\$ 7,455	
LIBRARY BKS-ENCYS NHP	A 2610.462-04	\$ 8,739	\$ 11,050	\$ 10,240	
LIBRARY BKS-ENCYS NON PUB	A 2610.462-05	\$ -	\$ 1,800	\$ 2,250	
SUBSCRIPTIONS GCP	A 2610.464-01	\$ 1,182	\$ 1,300	\$ 1,000	
SUBSCRIPTIONS HGS	A 2610.464-02	\$ 1,171	\$ 1,300	\$ 1,300	
SUBSCRIPTIONS MO	A 2610.464-03	\$ 1,151	\$ 1,300	\$ 1,300	
SUBSCRIPTIONS NHP	A 2610.464-04	\$ 1,161	\$ 1,300	\$ 1,000	
BOCES-AV/TV REP-FILM RT	A 2610.490-00	\$ 5,061	\$ 5,200	\$ 2,400	
BOCES-LIBRARY AUTOMATION	A 2610.490-03	\$ 7,877	\$ 53,090	\$ 28,580	
SUPPLIES - LIBRARY	A 2610.510-01	\$ 144	\$ 3,700	\$ 1,000	
SUPPLIES - LIBRARY	A 2610.510-02	\$ 421	\$ 4,810	\$ 4,400	
SUPPLIES - LIBRARY	A 2610.510-03	\$ 270	\$ 3,820	\$ 3,200	
SUPPLIES - LIBRARY	A 2610.510-04	\$ 450	\$ 5,175	\$ 5,000	
VCR CASSETTES - GCP	A 2610.511-01	\$ 474	\$ -	\$ -	
VCR CASSETTES - HGS	A 2610.511-02	\$ 491	\$ -	\$ -	
VCR CASSETTES - MO	A 2610.511-03	\$ 285	\$ -	\$ -	
VCR CASSETTES - NHP	A 2610.511-04	\$ 497	\$ -	\$ -	
MAPS/GLOBES/CHARTS GCP	A 2610.512-01	\$ 909	\$ -	\$ -	
MAPS/GLOBES/CHARTS HGS	A 2610.512-02	\$ 464	\$ -	\$ -	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-LIBRARIANS	A 2610.150-00	Salary - Librarians (3.4 FTE's)
SALARIES-LIBR CLKS	A 2610.160-00	Salary - Library Clerks (2.0 FTE's)
AV EQUIPMENT GCP	A 2610.230-01	AV Equipment GCP - i.e. DVD/VCR combos, overhead projectors, rolling carts, etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT HGS	A 2610.230-02	AV Equipment HGS - i.e. DVD/VCR combos, overhead projectors, rolling carts, etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT MO	A 2610.230-03	AV Equipment MO - i.e. DVD/VCR combos, overhead projectors, rolling carts, etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
AV EQUIPMENT NHP	A 2610.230-04	AV Equipment NHP - i.e. DVD/VCR combos, overhead projectors, rolling carts, etc. - Principal will consider repair costs to existing equipment vs. purchasing new equipment
LIBRARY BKS-ENCYS GCP	A 2610.462-01	Library Books/Encyclopedias - GCP
LIBRARY BKS-ENCYS HGS	A 2610.462-02	Library Books/Encyclopedias - HGS
LIBRARY BKS-ENCYS MO	A 2610.462-03	Library Books/Encyclopedias - MO
LIBRARY BKS-ENCYS NHP	A 2610.462-04	Library Books/Encyclopedias - NHP
LIBRARY BKS-ENCYS NON PUB	A 2610.462-05	Library Books/Encyclopedias - NON PUB
SUBSCRIPTIONS GCP	A 2610.464-01	Subscriptions GCP - Library - i.e. newspapers and magazines
SUBSCRIPTIONS HGS	A 2610.464-02	Subscriptions HGS - Library - i.e. newspapers and magazines
SUBSCRIPTIONS MO	A 2610.464-03	Subscriptions MO - Library - i.e. newspapers and magazines
SUBSCRIPTIONS NHP	A 2610.464-04	Subscriptions NHP - Library - i.e. newspapers and magazines
BOCES-AV/TV REP-FILM RT	A 2610.490-00	BOCES - AV Repair - all 4 buildings
BOCES-LIBRARY AUTOMATION	A 2610.490-03	BOCES - Library Automation - all 4 schools
SUPPLIES - LIBRARY	A 2610.510-01	Supplies - GCP - consolidating 2610.511-01, 2610.512-01, 2610.513-01 into 2610.510-01
SUPPLIES - LIBRARY	A 2610.510-02	Supplies - HGS - consolidating 2610.511-02, 2610.512-02, 2610.513-02 into 2610.510-03
SUPPLIES - LIBRARY	A 2610.510-03	Supplies - MO - consolidating 2610.511-03, 2610.512-03, 2610.513-03 into 2610.510-03
SUPPLIES - LIBRARY	A 2610.510-04	Supplies - NHP - consolidating 2610.511-04, 2610.512-04, 2610.513-04 into 2610.510-04
VCR CASSETTES - GCP	A 2610.511-01	consolidating into 2610.510-01
VCR CASSETTES - HGS	A 2610.511-02	consolidating into 2610.510-02
VCR CASSETTES - MO	A 2610.511-03	consolidating into 2610.510-03
VCR CASSETTES - NHP	A 2610.511-04	consolidating into 2610.510-04
MAPS/GLOBES/CHARTS GCP	A 2610.512-01	consolidating into 2610.510-01
MAPS/GLOBES/CHARTS HGS	A 2610.512-02	consolidating into 2610.510-02

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
MAPS/GLOBES/CHARTS MO	A 2610.512-03	\$ 720	\$ -	\$ -	
MAPS/GLOBES/CHARTS NHP	A 2610.512-04	\$ 509	\$ -	\$ -	
AV SUPPLIES GCP	A 2610.513-01	\$ 1,299	\$ -	\$ -	
AV SUPPLIES HGS	A 2610.513-02	\$ 2,212	\$ -	\$ -	
AV SUPPLIES MO	A 2610.513-03	\$ 1,745	\$ -	\$ -	
AV SUPPLIES NHP	A 2610.513-04	\$ 1,943	\$ -	\$ -	
AV SUPPLIES NP	A 2610.513-05	\$ 1,664	\$ -	\$ -	
A 2610...Library and Audio Visual		\$ 447,373	\$ 516,730	\$ 501,460	-2.96%
TECHNOLOGY SPECIALIST	A 2630.150-00	\$ 115,317	\$ -	\$ -	
SALARY AIDES	A 2630.160-00	\$ 87,680	\$ 92,235	\$ 92,560	
CLERICAL	A 2630.165-00	\$ 26,047	\$ -	\$ -	
DISTRICT-COMPUTERS	A 2630.230-00	\$ 23,322	\$ 255,685	\$ 78,245	
COMPUTER SOFTWARE - DW	A 2630.461-00	\$ -	\$ 9,815	\$ 24,010	
COMPUTER SOFTWARE GCP	A 2630.461-01	\$ 6,902	\$ 4,840	\$ -	
COMPUTER SOFTWARE HGS	A 2630.461-02	\$ 9,865	\$ 7,400	\$ -	
COMPUTER SOFTWARE MO	A 2630.461-03	\$ 7,225	\$ 5,570	\$ -	
COMPUTER SOFTWARE NHP	A 2630.461-04	\$ 10,183	\$ 8,240	\$ -	
COMPUTER SOFTWARE NON PUB	A 2630.461-05	\$ 2,665	\$ 4,495	\$ 5,390	
SUBSCRIPTIONS	A 2630.464-00	\$ -	\$ 175	\$ 75	
INTERNET ACCESS	A 2630.466-00	\$ 7,367	\$ 5,690	\$ -	
WEB HOST/DOMAIN FEE	A 2630.467-00	\$ 2,308	\$ 5,175	\$ -	
BOCES-COMPUTERS	A 2630.490-00	\$ 333,950	\$ 199,355	\$ 340,615	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

MAPS/GLOBES/CHARTS MO	A 2610.512-03	consolidating into 2610.510-03
MAPS/GLOBES/CHARTS NHP	A 2610.512-04	consolidating into 2610.510-04
AV SUPPLIES GCP	A 2610.513-01	consolidating into 2610.510-01
AV SUPPLIES HGS	A 2610.513-02	consolidating into 2610.510-02
AV SUPPLIES MO	A 2610.513-03	consolidating into 2610.510-03
AV SUPPLIES NHP	A 2610.513-04	consolidating into 2610.510-04
AV SUPPLIES NP	A 2610.513-05	changing to code 2610.462-05

A 2610...Library and Audio Visual

TECHNOLOGY SPECIALIST	A 2630.150-00	Code not used
SALARY AIDES	A 2630.160-00	Salary - Aides (5.0 FTE's) - "Computer Aides"
CLERICAL	A 2630.165-00	Code not used
DISTRICT-COMPUTERS	A 2630.230-00	Includes but not limited to - Integrated Smart Boards (and accessories), projectors, Senteos, wireless airliners - grades 5/6, listening centers (2 per school), Card Master Machines (3 per building), webcams, HD zoom music recorder, etc.
COMPUTER SOFTWARE - DW	A 2630.461-00	Centralized software code - consolidating 2630.461-00,01,02,03,04 into this code - dollar for dollar reimbursement up to \$14.98 per student (budgeted amount)
COMPUTER SOFTWARE GCP	A 2630.461-01	Code not used - consolidated into 2630.461-00
COMPUTER SOFTWARE HGS	A 2630.461-02	Code not used - consolidated into 2630.461-00
COMPUTER SOFTWARE MO	A 2630.461-03	Code not used - consolidated into 2630.461-00
COMPUTER SOFTWARE NHP	A 2630.461-04	Code not used - consolidated into 2630.461-00
COMPUTER SOFTWARE NON PUB	A 2630.461-05	Computer Software - NON PUB - per pupil allocation
SUBSCRIPTIONS	A 2630.464-00	Technology subscriptions - Education Week / Technology Grant News
INTERNET ACCESS	A 2630.466-00	Internet Access -now being paid as part of BOCES WAN contract (included on line 2630.490)
WEB HOST/DOMAIN FEE	A 2630.467-00	Web Host/Domain Fee/Annual email - moved to BOCES code 2630.490
BOCES-COMPUTERS	A 2630.490-00	BOCES-Computers, Model Schools, WAN lease and network maintenance, Web Hosting, Video on Demand, Connect Ed, Special Project etc.

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
INSTRUCTIONAL SUPPLIES-DW	A 2630.510-00	\$ 6,170	\$ 9,855	\$ 12,075	
INSTR. SUPPLIES-COMPUTERS GCP	A 2630.510-01	\$ 1,800	\$ 1,800	\$ 1,800	
INSTR. SUPPLIES-COMPUTERS HGS	A 2630.510-02	\$ 1,922	\$ 2,500	\$ 2,500	
INSTR. SUPPLIES-COMPUTERS MO	A 2630.510-03	\$ 1,892	\$ 1,800	\$ 1,800	
INSTR. SUPPLIES-COMPUTERS NHP	A 2630.510-04	\$ 2,488	\$ 2,500	\$ 2,500	
A 2630...Computer Instruction		\$ 647,103	\$ 617,130	\$ 561,570	-9.00%
A 26...Instructional Media		\$ 1,094,476	\$ 1,133,860	\$ 1,063,030	-6.25%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

INSTRUCTIONAL SUPPLIES-DW	A 2630.510-00	Instructional Supplies - Technology items - i.e. ink for printers district wide (including labs), projector bulbs, wires to hook up smart boards, etc.
INSTR. SUPPLIES-COMPUTERS GCP	A 2630.510-01	Instructional Supplies - GCP
INSTR. SUPPLIES-COMPUTERS HGS	A 2630.510-02	Instructional Supplies - HGS
INSTR. SUPPLIES-COMPUTERS MO	A 2630.510-03	Instructional Supplies - MO
INSTR. SUPPLIES-COMPUTERS NHP	A 2630.510-04	Instructional Supplies - NHP

A 2630...Computer Instruction

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARY-ATTENDANCE	A 2805.160-00	\$ 9,490	\$ 15,000	\$ 13,390	
ATTENDANCE-CONTRACTUAL EXPENSE	A 2805.439-00	\$ -	\$ 180	\$ 180	
BOCES-ATTENDANCE	A 2805.490-00	\$ 41,624	\$ 47,725	\$ 44,675	
SUPPLIES	A 2805.512-00	\$ -	\$ 120	\$ 120	
A 2805...Attendance		\$ 51,114	\$ 63,025	\$ 58,365	-7.39%
DIAGNOSTIC SCREEN SAL/CERT	A 2810.150-00	\$ 12,210	\$ 13,340	\$ 11,920	
TESTING SERVICES	A 2810.416-00	\$ -	\$ 8,000	\$ 8,000	
BOCES-TESTING	A 2810.490-00	\$ 12,493	\$ 11,265	\$ 14,170	
TESTING MATERIAL	A 2810.510-00	\$ 7,226	\$ 17,000	\$ 10,000	
A 2810...Testing		\$ 31,929	\$ 49,605	\$ 44,090	-11.12%
SALARIES-MD'S/RN'S	A 2815.160-00	\$ 216,897	\$ 244,780	\$ 219,135	
SALARIES-CLERICAL/HEALTH AIDES	A 2815.161-00	\$ 35,714	\$ -	\$ -	
SALAIRES-HEALTH AIDES	A 2815.165-00	\$ 18,237	\$ -	\$ -	
EQUIP-HEALTH OFF. HS/ND	A 2815.230-00	\$ -	\$ 3,910	\$ 3,790	
CONSULTANT NURSE	A 2815.445-00	\$ 8,313	\$ 15,000	\$ 15,000	
HEALTH SERV-OTHER DIST	A 2815.447-00	\$ 28,294	\$ 31,000	\$ 31,000	
CONSULTANT-MDS	A 2815.449-00	\$ 7,100	\$ 7,000	\$ 7,000	
MAINT REPAIR EQUIP	A 2815.460-00	\$ 220	\$ 1,080	\$ 500	
MED WASTE - DW	A 2815.472-00	\$ -	\$ 800	\$ 900	
GCP MED WASTE	A 2815.472-01	\$ 242	\$ -	\$ -	
HGS MED WASTE	A 2815.472-02	\$ 200	\$ -	\$ -	
MO MED WASTE	A 2815.472-03	\$ 200	\$ -	\$ -	
NHP MED WASTE	A 2815.472-04	\$ 200	\$ -	\$ -	

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARY-ATTENDANCE	A 2805.160-00	Salary - Attendance Officer
ATTENDANCE-CONTRACTUAL EXPENSE	A 2805.439-00	Choice Pointe - agreement with Sewanhaka to utilize online software for residency searches
BOCES-ATTENDANCE	A 2805.490-00	BOCES - E-school student management system / networking fee / Edge paper for report cards
SUPPLIES	A 2805.512-00	Supplies for Attendance Office

A 2805...Attendance

DIAGNOSTIC SCREEN SAL/CERT	A 2810.150-00	Salary - 10% of pupil services director
TESTING SERVICES	A 2810.416-00	Testing Services - 2nd grade Terra Nova - scoring done via CTB McGraw Hill / Test of Cognitive Skills
BOCES-TESTING	A 2810.490-00	BOCES - Testing (Grades 3-6 reading and math, 4th grade science, 5th grade social studies) - state testing related costs includes grading, printing and mailing
TESTING MATERIAL	A 2810.510-00	Testing Materials - Terra Nova (2nd grade) + new entrance screening survey

A 2810...Testing

SALARIES-MD'S/RN'S	A 2815.160-00	Salary - Nurses (5.75 FTE's) + OT
SALARIES-CLERICAL/HEALTH AIDES	A 2815.161-00	Code not used
SALAIRES-HEALTH AIDES	A 2815.165-00	Code not used
EQUIP-HEALTH OFF. HS/ND	A 2815.230-00	Equipment - Health Office - any necessary equipment needed during year - i.e. defibrillator
CONSULTANT NURSE	A 2815.445-00	Used to pay for consultant nurse when nurses are out sick or coverage is needed
HEALTH SERV-OTHER DIST	A 2815.447-00	Health Services - when our students attend an out of district private school we get billed for health
CONSULTANT-MDS	A 2815.449-00	District Physician + fees for ancillary services
MAINT REPAIR EQUIP	A 2815.460-00	Equipment - Repair/Maintenance including but not limited to the calibration of 6 district audiometers
MED WASTE - DW	A 2815.472-00	Medical Waste - consolidating 2815.472-01,02,03,04 into this code
GCP MED WASTE	A 2815.472-01	Consolidating into 2815.472-00
HGS MED WASTE	A 2815.472-02	Consolidating into 2815.472-00
MO MED WASTE	A 2815.472-03	Consolidating into 2815.472-00
NHP MED WASTE	A 2815.472-04	Consolidating into 2815.472-00

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
SALARIES-COCUR/EXT DAY	A 2850.150-00	\$ 15,384	\$ 28,220	\$ 28,220	
CO-CURR,CLUBS,CLASSIFIED STAFF	A 2850.160-00	\$ 3,164	\$ 3,865	\$ 3,865	
CONTRACTED SERVICES-YEARBOOK	A 2850.470-00	\$ 863	\$ 1,200	\$ 1,200	
SUPPLIES - Clubs	A 2850.510-00	\$ 1,490	\$ 2,000	\$ 2,000	
A 2850...Co-Curricular		\$ 20,900	\$ 35,285	\$ 35,285	0.00%
A 28...Pupil Services		\$ 744,096	\$ 854,500	\$ 827,145	-3.20%
TOTAL INSTRUCTION		\$ 15,314,548	\$ 16,961,835	\$ 17,477,565	3.04%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

SALARIES-COCUR/EXT DAY	A 2850.150-00	Including but not limited to payments (certified staff) for gym night,jazz band,sci fair,art fest,safety patrol, clubs, web masters etc.
CO-CURR,CLUBS,CLASSIFIED STAFF	A 2850.160-00	Including but not limited to payments (non-certified staff) for gym night,jazz band,sci fair,art fest,safety patrol, etc.
CONTRACTED SERVICES-YEARBOOK	A 2850.470-00	Contracted Services - district contribution towards yearbook expense
SUPPLIES - Clubs	A 2850.510-00	Supplies for after school clubs

A 2850...Co-Curricular

TOTAL INSTRUCTION		
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New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
INSTRUCTION					
TRAINING AED	A 2815.478-00	\$ 225	\$ 2,000	\$ 1,300	
CONFERENCES RN'S	A 2815.479-00	\$ 80	\$ 300	\$ 300	
BOCES HEALTH SERV	A 2815.490-00	\$ 3,990	\$ 5,500	\$ 5,500	
SUPPLIES-DISTRICT	A 2815.510-00	\$ 2,478	\$ 6,000	\$ 5,000	
SUPPLIES GCP	A 2815.510-01	\$ 974	\$ -	\$ -	
SUPPLIES HGS	A 2815.510-02	\$ 303	\$ -	\$ -	
SUPPLIES MO	A 2815.510-03	\$ 743	\$ -	\$ -	
SUPPLIES NHP	A 2815.510-04	\$ 39	\$ -	\$ -	
UNIFORMS	A 2815.511-00	\$ 441	\$ 1,250	\$ 900	
A 2815...Health Services - Nurses		\$ 324,890	\$ 318,620	\$ 290,325	-8.88%
SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS	A 2820.150-00	\$ 306,281	\$ 372,615	\$ 378,990	
CONFERENCES PSYCH.	A 2820.479-00	\$ 195	\$ 850	\$ 850	
SCORING - BOCES	A 2820.490-00	\$ 8,205	\$ 9,000	\$ 13,740	
TESTING MATERIALS	A 2820.510-00	\$ 581	\$ 5,000	\$ 5,000	
PROF JOURNALS-BOOKS	A 2820.511-00	\$ -	\$ 500	\$ 500	
A 2820...Psychological Services		\$ 315,263	\$ 387,965	\$ 399,080	2.86%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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INSTRUCTION

TRAINING AED	A 2815.478-00	Training - AED certification - 25 staff members at \$80.00 each
CONFERENCES RN'S	A 2815.479-00	Conferences for Nurses
BOCES HEALTH SERV	A 2815.490-00	BOCES Health Services including but not limited to Health and Welfare and Speech Services
SUPPLIES-DISTRICT	A 2815.510-00	Health Services Supplies - District Wide - consolidating 2815.510-01,02,03,04 into this code
SUPPLIES GCP	A 2815.510-01	Consolidated into 2815.510-00
SUPPLIES HGS	A 2815.510-02	Consolidated into 2815.510-00
SUPPLIES MO	A 2815.510-03	Consolidated into 2815.510-00
SUPPLIES NHP	A 2815.510-04	Consolidated into 2815.510-00
UNIFORMS	A 2815.511-00	Nurses Uniforms - per contract

A 2815...Health Services - Nurses

SALARIES-PSYCHOLOGISTS/SOCIAL WORKERS	A 2820.150-00	Salary - Psychologists/Social Workers (3.0 FTEs), Director of Pupil Services (90%)
CONFERENCES PSYCH.	A 2820.479-00	Conferences - Psych
SCORING - BOCES	A 2820.490-00	BOCES - Scoring (NYSED reporting - repository system)
TESTING MATERIALS	A 2820.510-00	Testing Materials - i.e. new Psychological tests, forms for educational testing
PROF JOURNALS-BOOKS	A 2820.511-00	Professional Journals/Books

A 2820...Psychological Services

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
TRANSPORTATION					
SALARY TRANS DIR & SECTY	A 5510.160-00	\$ 80,353	\$ 108,405	\$ 79,950	
SALARIES-BUS DRIVERS	A 5510.161-00	\$ 50,940	\$ 63,175	\$ 62,550	
SALARY-SUBSTITUTE BUS DRIVERS	A 5510.165-00	\$ 618	\$ 2,750	\$ 2,750	
BUS DRIVER OVERTIME	A 5510.166-00	\$ 589	\$ 3,000	\$ 3,000	
SALARY-BUS MATRON	A 5510.170-00	\$ 30,390	\$ 28,000	\$ 31,000	
EQUIPMENT	A 5510.230-00	\$ -	\$ 500	\$ 500	
INSURANCE	A 5510.424-00	\$ 13,920	\$ 4,760	\$ 4,900	
TRANSPORTATION - BUSES	A 5510.425-00	\$ 12,804	\$ 24,000	\$ 22,000	
REPAIRS-VEHICLES	A 5510.460-00	\$ 23,940	\$ 29,260	\$ 26,250	
RENTAL/MAINTENANCE COPIER	A 5510.465-00	\$ -	\$ 3,200	\$ 3,245	
TELEPHONE	A 5510.466-00	\$ 2,071	\$ 2,000	\$ 2,000	
BIDS	A 5510.471-00	\$ 1,003	\$ 1,000	\$ 1,000	
DRIVER TRAINING	A 5510.472-00	\$ 1,080	\$ 1,400	\$ 1,400	
MEDICAL EXAMS	A 5510.473-00	\$ 295	\$ 450	\$ 450	
TRANSPORTATION-CONFERENCES	A 5510.479-00	\$ 306	\$ 750	\$ 2,050	
TRANSPORTATION-SUPPLIES	A 5510.512-00	\$ 222	\$ 250	\$ 250	
PARTS-VEHICLES	A 5510.521-00	\$ -	\$ 1,735	\$ 1,735	
GAS OIL	A 5510.522-00	\$ 8,369	\$ 9,700	\$ 9,700	
UNIFORMS	A 5510.543-00	\$ 476	\$ 495	\$ 495	
A 5510...Transportation		\$ 227,374	\$ 284,830	\$ 255,225	-10.39%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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TRANSPORTATION

SALARY TRANS DIR & SECTY	A 5510.160-00	Salary - Transportation Director (.4 FTE), + Clerical (1.0 FTE) - reallocation of 1 FTE to code 1620.160
SALARIES-BUS DRIVERS	A 5510.161-00	Salary - Bus Drivers - (3.0 FTE)
SALARY-SUBSTITUTE BUS DRIVERS	A 5510.165-00	Salary - Substitute Driver
BUS DRIVER OVERTIME	A 5510.166-00	Salary - Bus Driver OT
SALARY-BUS MATRON	A 5510.170-00	Salary - Bus Matrons
EQUIPMENT	A 5510.230-00	Equipment for transportation office
INSURANCE	A 5510.424-00	Bus Insurance - NYSIR projects increase no more than 3% - insurance also charged to 1910.420
TRANSPORTATION - BUSES	A 5510.425-00	60 passenger bus to be financed over 5 years - budgeted amount represents anticipated cost in 1st year
REPAIRS-VEHICLES	A 5510.460-00	Vehicle Repair - (4 buses ranging from 18 years to 6 years - youngest after 6 years is 16 years)
RENTAL/MAINTENANCE COPIER	A 5510.465-00	Xerox copier - lease/maintenance
TELEPHONE	A 5510.466-00	Telephone - Nextels for drivers + land lines for transportation office (budgeted here for aid purposes)
BIDS	A 5510.471-00	Bids for transportation
DRIVER TRAINING	A 5510.472-00	Driver Training (30 hour training class for new drivers, 2 hour refresher courses, defensive driving classes, behind the wheel tests, written tests)
MEDICAL EXAMS	A 5510.473-00	Random drug testing
TRANSPORTATION-CONFERENCES	A 5510.479-00	Transportation - Conferences - i.e. NYAPT Nassau County Dues, NYAPT - NYS dues, PTSI SBDI Certification
TRANSPORTATION-SUPPLIES	A 5510.512-00	Transportation - Supplies
PARTS-VEHICLES	A 5510.521-00	Parts
GAS OIL	A 5510.522-00	Gas/oil - increase warranted based on historic spending pattern
UNIFORMS	A 5510.543-00	Uniforms - per contract

A 5510...Transportation

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
TRANSPORTATION					
TRANSP-SPEC ED/BY BUS CO.	A 5540.412-00	\$ 105,574	\$ 149,880	\$ 228,232	
TRANS-REGULAR NON PUBLIC(INDIS	A 5540.413-00	\$ 91,366	\$ 101,630	\$ 100,890	
TRANS-REG. NON PUBLIC(OUT DIS)	A 5540.414-00	\$ 384,717	\$ 421,575	\$ 368,723	
FIELD TRIPS DIST. (ENRICHMENT)	A 5540.415-00	\$ 6,807	\$ 2,735	\$ 1,120	
FIELD TRIPS GCP	A 5540.415-01	\$ 1,871	\$ 3,555	\$ 3,300	
FIELD TRIPS HGS	A 5540.415-02	\$ 5,805	\$ 5,435	\$ 5,445	
FIELD TRIPS MO	A 5540.415-03	\$ 4,962	\$ 4,090	\$ 4,090	
FIELD TRIPS NHP	A 5540.415-04	\$ 5,399	\$ 6,050	\$ 5,775	
TRANS-REGULAR PUBLIC (IN DIST)	A 5540.416-00	\$ 51,223	\$ 56,345	\$ 55,955	
TRANSP-SPECIAL ED BY BOCES	A 5540.490-00	\$ -	\$ 32,470	\$ 32,470	
A 5540...Contract Transportation		\$ 657,724	\$ 783,765	\$ 806,000	2.84%
A 55...Pupil Transportation		\$ 885,098	\$ 1,068,595	\$ 1,061,225	-0.69%
TOTAL TRANSPORTATION		\$ 885,098	\$ 1,068,595	\$ 1,061,225	-0.69%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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TRANSPORTATION

TRANSP-SPEC ED/BY BUS CO.	A 5540.412-00	Special Education Transportation - by bidded vendor or quadrant agreement
TRANS-REGULAR NON PUBLIC(INDIS	A 5540.413-00	Regular Transportation - Non-Public (in district) - 1 large bus / 1 small bus
TRANS-REG. NON PUBLIC(OUT DIS)	A 5540.414-00	Regular Transportation - Non-Public (out of district) - currently - 14 schools, 34 students
FIELD TRIPS DIST. (ENRICHMENT)	A 5540.415-00	Field Trips - Enrichment - i.e Town Hall (Constitutional Works), Olympiad tournament, math symposium at Molloy College
FIELD TRIPS GCP	A 5540.415-01	Field Trips - GCP - per pupil allocation of \$11.00
FIELD TRIPS HGS	A 5540.415-02	Field Trips - HGS - per pupil allocation of \$11.00
FIELD TRIPS MO	A 5540.415-03	Field Trips - MO - per pupil allocation of \$11.00
FIELD TRIPS NHP	A 5540.415-04	Field Trips - NHP - per pupil allocation of \$11.00
TRANS-REGULAR PUBLIC (IN DIST)	A 5540.416-00	Transportation - Regular Public (In District) - NHPRS students via contracted vendor
TRANSP-SPECIAL ED BY BOCES	A 5540.490-00	Transportation - Special Education BOCES

A 5540...Contract Transportation

TOTAL TRANSPORTATION		
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New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
UNDISTRIBUTED					
EMPLOYEE RETIREMENT	A 9010.800-00	\$ 273,981	\$ 272,510	\$ 231,820	
TEACHERS RETIREMENT	A 9020.800-00	\$ 1,056,336	\$ 1,028,220	\$ 1,204,000	
SOCIAL SECURITY	A 9030.800-00	\$ 1,155,141	\$ 1,240,885	\$ 1,291,545	
WORKERS COMPENSATION	A 9040.800-00	\$ 131,066	\$ 127,610	\$ 135,480	
LIFE INSURANCE	A 9045.800-00	\$ 4,188	\$ 5,615	\$ 4,375	
UNEMPLOYMENT INSURANCE	A 9050.800-00	\$ 15,508	\$ 7,100	\$ 7,100	
DISABILITY INSURANCE	A 9055.800-00	\$ 5,938	\$ 6,415	\$ 6,415	
HEALTH INSURANCE	A 9060.800-00	\$ 3,033,099	\$ 3,664,395	\$ 3,790,225	
DENTAL INSURANCE	A 9061.800-00	\$ 80,235	\$ 95,215	\$ 103,630	
VISION INSURANCE	A 9062.800-00	\$ 11,223	\$ 13,110	\$ 14,030	
A 9000's...Employee Benefits		\$ 5,766,715	\$ 6,461,075	\$ 6,788,620	5.07%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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UNDISTRIBUTED

EMPLOYEE RETIREMENT	A 9010.800-00	New York State Employee Retirement System for non-certified personnel
TEACHERS RETIREMENT	A 9020.800-00	New York State Teachers Retirement System
SOCIAL SECURITY	A 9030.800-00	Social Security - cap increased by state to \$106,800
WORKERS COMPENSATION	A 9040.800-00	%-age decrease projected by Nassau County Schools Cooperative Workers Comp Self-Insured Trust
LIFE INSURANCE	A 9045.800-00	Life Insurance - provided as per contracts
UNEMPLOYMENT INSURANCE	A 9050.800-00	Unemployment Insurance - we are on an actual pay basis - we pay dollar for dollar
DISABILITY INSURANCE	A 9055.800-00	Disability Insurance - provided as per contracts
HEALTH INSURANCE	A 9060.800-00	Health Insurance - provided as per contracts
DENTAL INSURANCE	A 9061.800-00	Dental Insurance - provided as per contracts
VISION INSURANCE	A 9062.800-00	Vision Insurance - provided as per contracts

A 9000's...Employee Benefits

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	2007-2008 Actual	2008-2009 Budget	2009-2010 Adopted	%-age increase
UNDISTRIBUTED					
PRINCIPAL BOND-SCHOOL CONSTRUCTION	A 9711.600-00	\$ 700,000	\$ 830,000	\$ 925,000	
PRINCIPAL BOND-LIBRARY	A 9711.601-00	\$ 320,000	\$ 335,000	\$ 345,000	
INTEREST-BOND-SCHOOL CONSTRUCTION	A 9711.700-00	\$ 641,781	\$ 777,710	\$ 695,345	
INTEREST-BOND-LIBRARY	A 9711.701-00	\$ 339,725	\$ 326,925	\$ 313,525	
PRINCIPAL BAN-SCHOOL CONSTRUCTION	A 9731.600-00	\$ 100,000	\$ -	\$ -	
INTEREST BAN	A 9731.700-00	\$ 120,000	\$ -	\$ -	
INTEREST TAN	A 9760.700-00	\$ -	\$ 35,000	\$ 40,000	
A 9700's...Debt Service		\$ 2,221,506	\$ 2,304,635	\$ 2,318,870	0.62%
SCHOOL LUNCH FUND	A 9900.930-00	\$ 5,000	\$ 27,440	\$ 29,840	
TRANSFER TO FEDERAL	A 9950.080-00	\$ 33,323	\$ 35,000	\$ 40,000	
TRANSFER TO CAPITAL	A 9950.900-00	\$ 45,000	\$ 90,000	\$ 71,865	
A 99...Interfund Transfers		\$ 83,323	\$ 152,440	\$ 141,705	-7.04%
TOTAL UNDISTRIBUTED		\$ 8,071,545	\$ 8,918,150	\$ 9,249,195	3.71%
TOTAL BUDGET		\$ 27,551,054	\$ 30,590,790	\$ 31,515,250	3.02%

New Hyde Park - Garden City Park UFSD - 2009-2010 Adopted Budget

Budget Code Description	Code	Description
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UNDISTRIBUTED

PRINCIPAL BOND-SCHOOL CONSTRUCTION	A 9711.600-00	Bond - Principal - as per debt schedule
PRINCIPAL BOND-LIBRARY	A 9711.601-00	Bond - Principal (Library) - as per debt schedule - we should be reimbursed from Hillside Public Library
INTEREST-BOND-SCHOOL CONSTRUCTION	A 9711.700-00	Bond - Interest - as per debt schedule
INTEREST-BOND-LIBRARY	A 9711.701-00	Bond - Interest (Library) - as per debt schedule - we should be reimbursed from Hillside Public Library
PRINCIPAL BAN-SCHOOL CONSTRUCTION	A 9731.600-00	Code not used
INTEREST BAN	A 9731.700-00	Code not used
INTEREST TAN	A 9760.700-00	TAN (Tax Anticipation Note) Interest - 1,000,000 @ 4.00%
A 9700's...Debt Service		
SCHOOL LUNCH FUND	A 9900.930-00	School Lunch Fund - 5K historic + 4 cashier salaries budgeted here - previously budgeted in 2110.160-00
TRANSFER TO FEDERAL	A 9950.080-00	4408 (Summer Special Education) - estimated costs =\$200K (20%=\$40,000)
TRANSFER TO CAPITAL	A 9950.900-00	Projects including but not limited to 1) GCP - skylight and doors, 2) MO - Doors, locks, parking lot (includes drains, electric, and automatic arm), pavement outside gymnasium, 3) District Wide - building condition survey items/health and safety items

A 99...Interfund Transfers